

2020-2021 TCAPS Montessori PTO Budget (updated Jan 2021)

+ Income

Events	\$ 100.00
<i>(e.g., Movie Night sales, Restaurant Nights, etc.)</i>	
Fundraiser, Higher Grounds	\$1,645.00
Fundraiser, Move-A-Thon	\$4,000.00
Fundraiser, Read-A-Thon	\$5,500.00
Fundraiser, Miscellaneous	\$ --
Merchandise Sales	\$ 200.00
Passive Income	\$ 150.00
<i>(Bank Interest, Oleson's Community Share, BoxTops, Amazon Smile, Donations, etc.)</i>	

INCOME Total \$11,560.00

- Expenses

PTO OPERATIONS

Organizational	\$ 200.00
<i>(printing, advertising, office supplies, subscription fees, etc.)</i>	
Miscellaneous	\$ 350.00
<i>(Legal fees, 501(c)(3) status, member support, etc)</i>	

PTO Operations Total \$ 550.00

SOCIAL EVENTS

Appreciation, Staff	\$1,000.00
Appreciation, Volunteers	\$ --
Cherry Festival Float	\$ 500.00
Family Gatherings	\$ 150.00
<i>(e.g. Welcome Day, Stone Soup, Family Dance, Last Day Picnic, Meetups)</i>	

Social Events Total \$1,650.00

SCHOOL SUPPORT-CLASSROOM

Allotment, Toddler-Primary (x5)	\$1,500.00
Allotment, Lower Ele (x5)	\$1,500.00
Allotment, Upper Ele (x3)	\$ 900.00
Allotment, Adolescent (x1)	\$ 300.00
Library	\$ 200.00
Music Education	\$ 500.00
Physical Education	\$ 500.00
Resource Room	\$ 400.00
Spanish Language	\$ 200.00

Classroom Support Total \$6,000.00

SCHOOL SUPPORT-CURRICULUM

Curriculum Enrichments	\$ 250.00
& Student Experiences	
<i>(Going Outs, Field Trips, Guest Speakers, Assemblies, etc.)</i>	
Curriculum Materials/ Programs	\$3,560.00
Professional Development	\$ 500.00
Student Capstone Experiences	\$ 600.00
<i>(e.g. End-of-Year camps, class project or recognition, Stepping Up ceremony)</i>	

Curriculum Support Total \$4,910.00

SCHOOL SUPPORT-OTHER

Facilities & Grounds	\$1,200.00
<i>(Playgrounds, Common Spaces, Staff Workroom, School Garden beds, etc.)</i>	
Miscellaneous	\$ 100.00
<i>(Yearbook, Safety Patrol, Bi-annual Movie License, MI Green School activities, etc)</i>	

Other Support Total \$1,300.00

EXPENSES Total \$14,410.00