

**Eastern Elementary PTO
Proposed 2022-2023 Budget**

Income:

Carnival	\$5,000
JAT	\$30,000
Spirit Wear	\$5,000
Spring Fundraiser	\$8,000
Star Writers	\$2,000

Roll Over 21/22	34,000
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Total Income: \$84,000

Expenses:

Carnival	\$2,500
Enrichment	\$3,000
a. Student Clubs	\$500
Festival Float	\$150
Family Fridays	\$1,000
Field Trip Money	\$24,000
Fifth Grade End Yea	\$2,000
Hospitality	\$5,000
a. Staff C&C	\$750
b. Back To School	\$1,000
JAT	\$9,500
Misc. Projects	\$3,500
PTO Expenses	\$2,500
Spirit Wear	\$5,000
Spring Fundraiser	\$2,000
Staff Appreciation	\$2,600
Staff Start Up	\$17,000
Star Writers	\$2,000

Total Expenses: \$84,000