

## Eastern Elementary PTO Proposed 2021-2022 Budget

### Income:

Carnival	\$4,500
JAT	\$48,000
Spirit Wear	\$1,300
Spring Fundraiser	\$5,000
Star Writers	\$1,300

**Total Income:** **\$60,100**

### Expenses:

Carnival	\$2,500
Enrichment	\$1,500
a. Student Clubs	\$500
Festival Float	\$150
Family Fridays	\$400
Field Trip Money	\$15,000
Hospitality	\$2,700
a. Staff C&C	\$500
b. Back To School	\$500
JAT	\$9,250
Playground Upgrade	\$1,500
PTO Expenses	\$1,500
Spirit Wear	\$1,300
Spring Fundraiser	\$2,000
Staff Appreciation	\$2,500
Staff Start Up	\$10,000
Star Writers	\$1,300
TBD	\$7,000

**Total Expenses:** **\$60,100**