

**Eastern Elementary PTO
PROPOSED 2020-2021 Budget**

Income:

Auction	\$16,000
Carnival	\$4,500
Community Shar	\$300
JAT	\$26,000
Spiritwear	\$1,300
Starwriters	\$1,300

Total Income: \$49,400

Expenses:

Auction	\$9,000
Carnival	\$2,500
Enrichment	\$1,500
a. Student Clubs	\$600
Festival Float	\$150
Family Fridays	\$400
Field Trip Money	\$10,000
Hospitality	\$2,000
a. Staff C&C	\$500
JAT	\$5,000
PTO Expenses	\$1,450
Spiritwear	\$1,300
Staff Appreciation	\$2,200
Staff Start Up	\$11,500
Starwriters	\$1,300

Total Expenses: \$49,400