

Board Finance & Operations Committee

October 2, 2019

SUMMER 2019 CONSTRUCTION UPDATE

T C A P S - CAPITAL PROJECTS & PLANNING



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UPCOMING PROJECTS

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CHERRY KNOLL	OFB - OCT 2019	BOE - NOV 2019	START DATE - NOV 2019	COMPLETION - AUG 2020
THIRLBY FIELD	OFB - OCT 2019	BOE - NOV 2019	START DATE - SPRING 2020	COMPLETION - JULY 2020
COAST GUARD WAREHOUSE DEMOLITION	OFB - OCT 2019	BOE - NOV 2019	START DATE - NOV 2019	COMPLETION - TBD
DIGITAL CLOCKS ALL SECONDARY	OFB - NOV 2020	BOE - TBD	START DATE - SPRING BREAK 2020	COMPLETION - TBD
COAST GUARD ATHLETIC FIELDS	OFB - JAN 2020	BOE - FEB 2020	START DATE - SPRING 2020	COMPLETION - SPRING 2021
WESTWOODS & BLAIR MAIN OFFICE	OFB - JAN 2020	BOE - FEB 2020	START DATE - JUNE 2020	COMPLETION - OCT 2020
WILLOW HILL PHASE II	OFB - JAN 2020	BOE - FEB 2020	START DATE - JUNE 2020	COMPLETION - AUG 2020
FACILITIES VEHICLE BLDG	OFB - JAN 2020	BOE - FEB 2020	START DATE - SPRING 2020	COMPLETION - JULY 2020
CENTRAL GRADE RESTROOMS	OFB - FEB 2020	BOE - MAR 2020	START DATE - JUNE 2020	COMPLETION - AUG 2020
WMS PHASE II	OFB - FEB 2020	BOE - MAR 2020	START DATE - JUNE 2020	COMPLETION - AUG 2020