

Board Finance & Operations Committee

November 6, 2019

SUMMER 2019 CONSTRUCTION RECAP

T C A P S - CAPITAL PROJECTS & PLANNING



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WEST MIDDLE SCHOOL

11.06.19

SUMMER 2019 CONSTRUCTION UPDATE

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SUMMER 2019 CONSTRUCTION UPDATE

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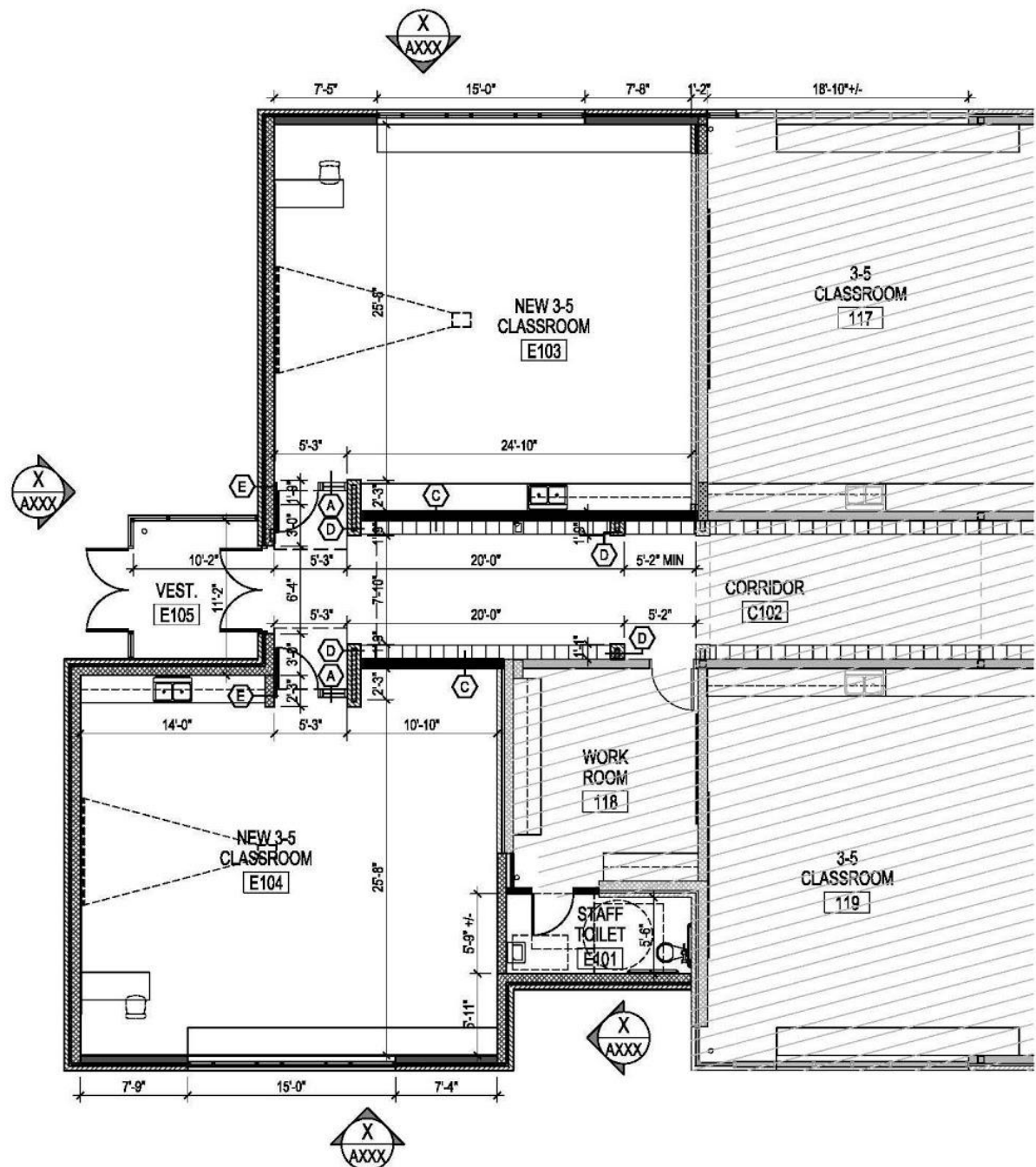
UPCOMING PROJECTS

T C A P S • CAPITAL PROJECTS & PLANNING

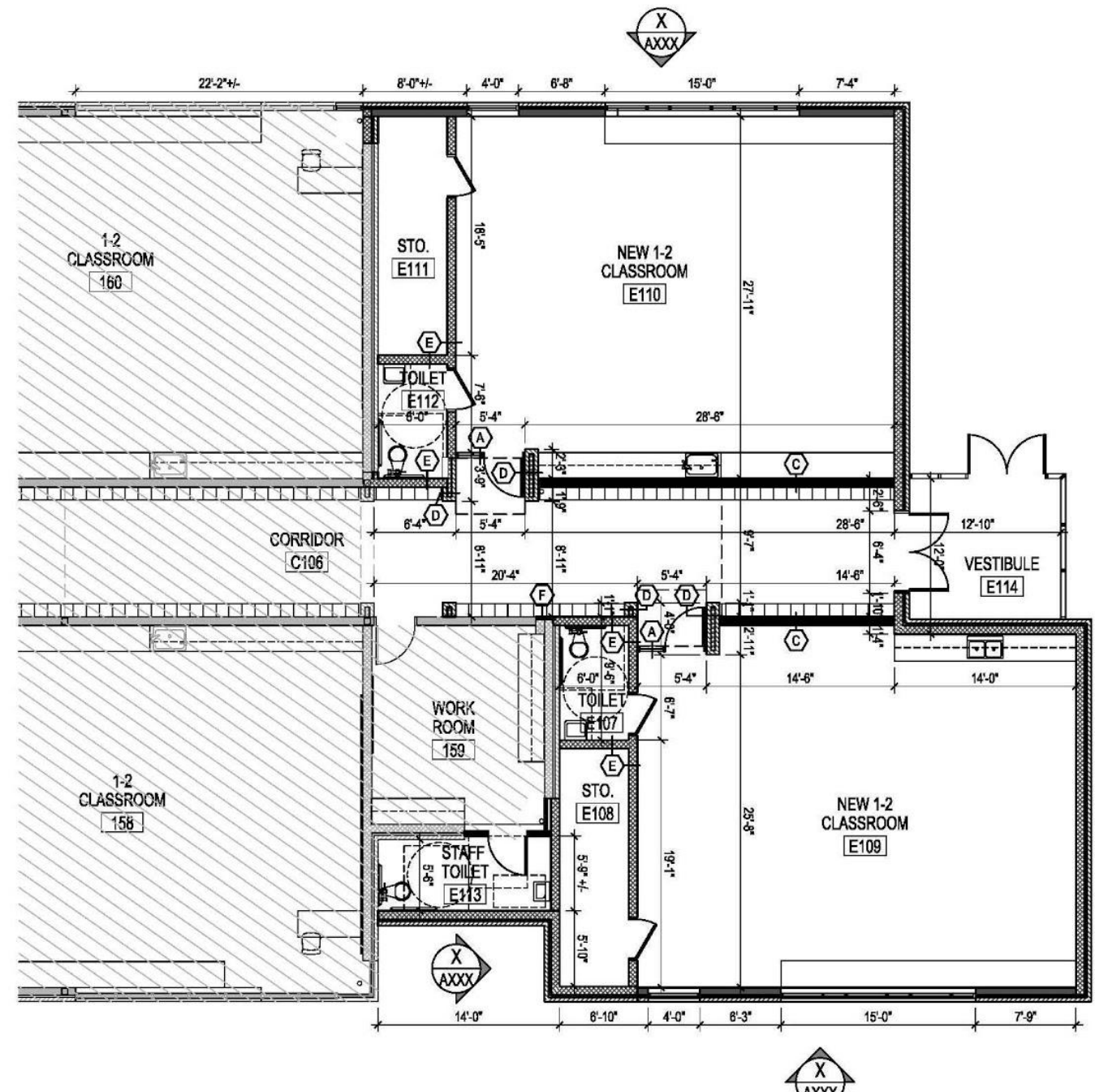
Source Department	District Purchases/Bids	Estimated Cost	Estimated timeframe for presenting to BOE	Fund Source
Capital Projects	Cherry Knoll Addition	\$2,000,000	Nov 2019	Bond
Capital Projects	Thirlby Renovation	\$1,500,000	Dec 2019	Bond
Transportation	Bus Replacement	\$1,050,000	Jan 2020	Bond
Capital Projects	Digital Clock Installations at WSH, CHS, TCHS	\$200,000	Jan 2020	Bond
Source Department	Upcoming Projects	Estimated Cost	Estimated timeframe for presenting to BOE	Fund Source
Technology	Staff Laptops – District Wide	\$1,540,000	Feb 2020	Bond
Capital Projects	Blair & Westwoods Elementary Renovations	\$1,400,000	Feb 2020	Bond
Capital Projects	Coast Guard Athletic Fields	\$4,500,000	Feb 2020	Bond
Capital Projects	Willow Hill Phase II	\$500,000	Feb 2020	Bond
Capital Projects	Demolition of Coast Guard Warehouse Building	\$250,000	Feb 2020	Bond
Capital Projects	Security System Upgrade – Phase 1	\$400,000	March 2020	Bond
Capital Projects	West Middle School Phase II	\$1,600,000	March 2020	Bond
Capital Projects	Elementary Furniture	\$900,000	March 2020	Bond
Capital Projects	New Facilities Garage	\$500,000	March 2020	Bond
Capital Projects	Central Grade Restroom Renovation	\$250,000	March 2020	Bond
Capital Projects	TCHS Gym & Restroom Renovation	\$200,000	March 2020	Bond
Technology	Wireless Upgrade	\$160,000	March 2020	Bond
Capital Projects	WMS Irrigation on Athletic Fields	\$80,000	March/April 2020	Bond
Technology	One2World – Secondary	\$650,000	April 2020	Bond
Technology	Video/Multimedia PCs for CHS, WSH	\$100,000	April 2020	Bond
Technology	Server Upgrade	\$600,000	April 2020	Bond

UPCOMING PROJECTS

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 **A2 WEST WING FLOOR PLAN**
A101 1/8" = 1'-0"

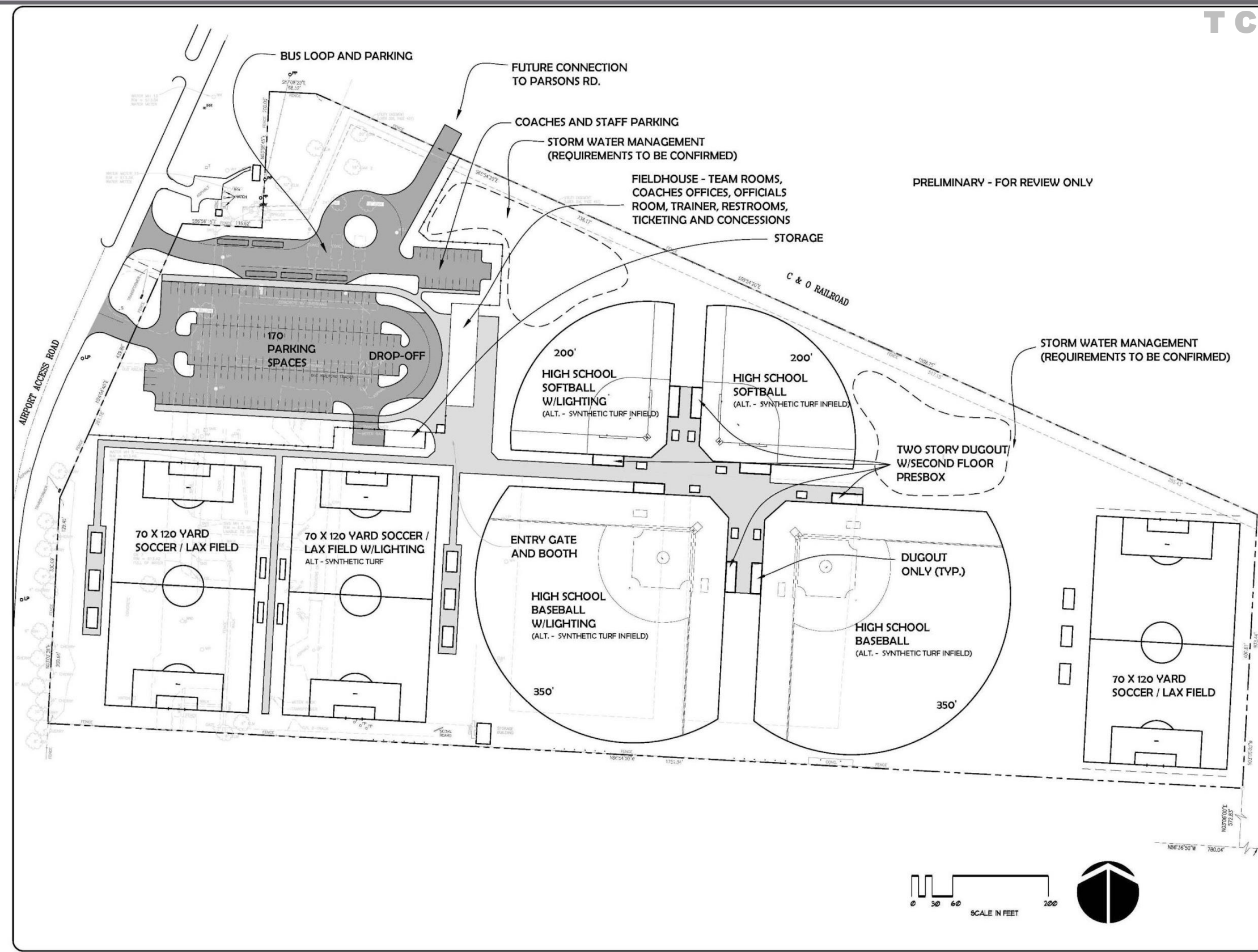


 **A1 EAST WING FLOOR PLAN**
A101 1/8" = 1'-0"

UPCOMING PROJECTS

TCAPS - CAPITAL PROJECTS & PLANNING

DRAFT



PRELIMINARY - FOR REVIEW ONLY

STORM WATER MANAGEMENT (REQUIREMENTS TO BE CONFIRMED)

FUTURE CONNECTION TO PARSONS RD.

COACHES AND STAFF PARKING
STORM WATER MANAGEMENT (REQUIREMENTS TO BE CONFIRMED)

FIELDHOUSE - TEAM ROOMS, COACHES OFFICES, OFFICIALS ROOM, TRAINER, RESTROOMS, TICKETING AND CONCESSIONS

STORAGE

C & O RAILROAD

TWO STORY DUGOUT W/SECOND FLOOR PRESSBOX

ENTRY GATE AND BOOTH

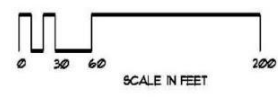
HIGH SCHOOL BASEBALL W/LIGHTING (ALT. - SYNTHETIC TURF INFIELD)

HIGH SCHOOL BASEBALL (ALT. - SYNTHETIC TURF INFIELD)

70 X 120 YARD SOCCER / LAX FIELD

70 X 120 YARD SOCCER / LAX FIELD W/LIGHTING ALT - SYNTHETIC TURF

70 X 120 YARD SOCCER / LAX FIELD



COAST GUARD / CHS ATHLETIC FIELDS

11.06.19