

Board Finance & Operations Committee

February 7, 2020

Capital Projects Update

2020 CONSTRUCTION UPDATE

T C A P S • CAPITAL PROJECTS & PLANNING



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<https://www.tcaps.net/about/departments/capital-projects-and-planning/>

Board Finance and Operations Committee Upcoming District Purchases

Source Department	District Purchases/Bids	Estimated Cost	Estimated timeframe for presenting to BOE	Fund Source
Capital Projects	Blair & Westwoods Elementary Renovations	\$1,400,000	Feb 2020	Bond
Curriculum	3rd Grade Science FOSS Next Generation	\$80,000	Feb 2020	General Fund
Capital Projects	Demolition of Coast Guard Warehouse Building	\$250,000	March 2020	Bond
Capital Projects	Willow Hill Phase II	\$500,000	March 2020	Bond
Technology	Security System Upgrade	\$400,000	March 2020	Bond
Capital Projects	West Middle School Phase II	\$1,600,000	March 2020	Bond
Capital Projects	Elementary Furniture	\$900,000	March 2020	Bond
Capital Projects	Central Grade Restroom Renovation	\$250,000	April 2020	Bond
Capital Projects	Courtade Parking Lot	\$50,000	March 2020	Bond
Technology	Wireless Upgrade	\$160,000	March 2020	Bond
Curriculum	High School Math	TBD	March 2020	General Fund
Facilities	Custodial Equipment	\$75,000	March 2020	Bond
Facilities	Scoreboards	TBD	March/April	Bond
Capital Projects	Traverse City High School Gym & Restroom Renovation	\$200,000	March 2020	Bond
Capital Projects	Central High Athletic Complex	\$4,500,000	April 2020	Bond
Athletics	WSH & CHS Weight Room Equipment	\$200,000	April 2020	Bond
Capital Projects	West Middle School Irrigation on Athletic Fields	\$80,000	April 2020	Bond
Curriculum	Environmental Science Books	TBD	April 2020	General Fund
Curriculum	Middle School Social Studies Pilot	TBD	April 2020	General Fund
Technology	One2World – Secondary	\$650,000	April 2020	Bond
Technology	Video/Multimedia PCs for CHS, WSH	\$100,000	April 2020	Bond
Technology	Server Upgrade	\$600,000	April 2020	Bond
Transportation	Vehicle Purchases	\$56,000	April 2020	General Fund

Projects will move into the "District Purchases/Bids" section (above) as the scope and/or timing gets further defined (i.e. they are within 2 months of being brought forward).

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