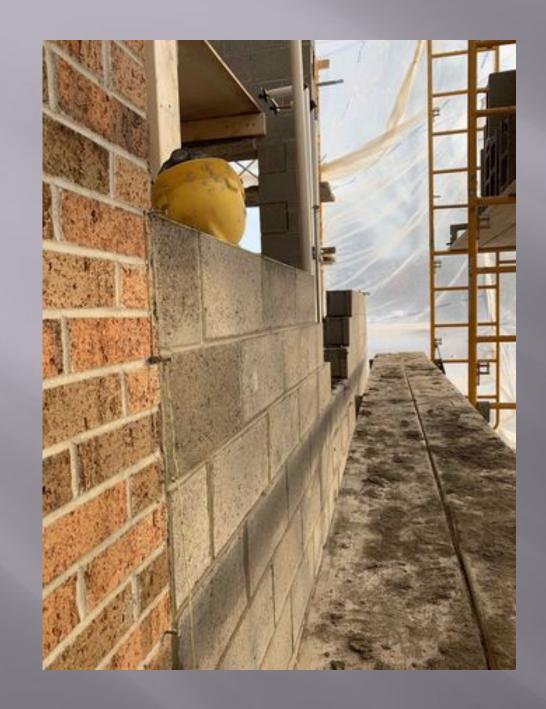
Board Finance & OperationsCommittee

February 7, 2020

Capital Projects Update

2020 Construction Update

TCAPS - CAPITAL PROJECTS & PLANNING





2020 CONSTRUCTION UPDATE

TCAPS - CAPITAL PROJECTS & PLANNING





2020 CONSTRUCTION UPDATE TCAPS - CAPITAL PROJECTS & PLANNING

https://www.tcaps.net/about/departments/capital-projects-and-planning/



Board Finance and Operations Committee Upcoming District Purchases

Source Department	District Purchases/Bids		Estimated	Estimated timeframe	Fund Source
Capital Projects	Blair & Westwoods Elementary Renovations		\$1,400,000	for presenting to BOE Feb 2020	Bond
Curriculum	3rd Grade Science FOSS Next Generation		\$80,000	Feb 2020	General Fund
Carroaran	ord order occurrent out the contractor		400/000	1 55 2525	Contrary and
Capital Projects	Demolition of Coast Guard Warehouse Building		\$250,000	March 2020	Bond
Capital Projects	Willow Hill Phase II		\$500,000	March 2020	Bond
Technology	Security System Upgrade		\$400,000	March 2020	Bond
Capital Projects	West Middle School Phase II		\$1,600,000	March 2020	Bond
Capital Projects	Elementary Furniture		\$900,000	March 2020	Bond
Capital Projects	Central Grade Restroom Renovation		\$250,000	April 2020	Bond
Capital Projects	Courtade Parking Lot		\$50,000	March 2020	Bond
Technology	Wireless Upgrade		\$160,000	March 2020	Bond
Curriculum	High School Math		TBD	March 2020	General Fund
Facilities	Custodial Equipment		\$75,000	March 2020	Bond
Facilities	Scoreboards		TBD	March/April	Bond
Capital Projects	Traverse City High School Gym & Restroom Renovation		\$200,000	March 2020	Bond
Capital Projects	Central High Athletic Complex		\$4,500,000	April 2020	Bond
Athletics	WSH & CHS Weight Room Equipment		\$200,000	April 2020	Bond
Capital Projects	West Middle School Irrigation on Athletic Fields		\$80,000	April 2020	Bond
Curriculum	Environmental Science Books		TBD	April 2020	General Fund
Curriculum	Middle School Social Studies Pilot		TBD	April 2020	General Fund
Technology	One2World – Secondary		\$650,000	April 2020	Bond
Technology	Video/MulitMedia PCs for CHS, WSH		\$100,000	April 2020	Bond
Technology	Server opgrade th	Projects will move into the "District	\$600,000	April 2020	Bond
Transportation	Vehicle Purchases (a	urchases/Bids" section above) as the scope ad/or timing gets	\$56,000	April 2020	General Fund
UPCOMING DISTRICT PURCHASES - BFOC 020720 further define are within 2		rther defined (i.e. they re within 2 months of eing brought forward)	Last printed 02/05/20		

being brought forward).

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