Board Finance & Operations Committee December 11, 2019

Capital Projects Update

2019 CONSTRUCTION UPDATE TCAPS · CAPITAL PROJECTS & PLANNING





COURTADE ELEMENTARY



2019 CONSTRUCTION UPDATE TCAPS · CAPITAL PROJECTS & PLANNING





SILVER LAKE ELEMENTARY

2019 CONSTRUCTION UPDATE TCAPS - CAPITAL PROJECTS & PLANNING



WEST MIDDLE SCHOOL



Source Department	District Purchases/Bids	Estimated Cost	Estimated timeframe for presenting to BOE	Fund Source
Capital Projects	Thirlby Renovation	\$1,500,000	Dec 2019	Bond
Transportation	Bus Replacement	\$1,050,000	Jan 2020	Bond
Capital Projects	Digital Clock Installations at WSH, CHS, TCHS, SL, CO, TH	\$200,000	Jan 2020	Bond
Capital Projects	West Middle School Bleacher Replacement (gyms)	\$140,000	Jan 2020	Bond
Music	Band Uniforms for Central and West Senior High	\$153,125	Jan 2020	General Fund
Technology	Staff Laptops – District Wide	\$1,540,000	Jan 2020	Bond
Source Department	Upcoming Projects	Estimated Cost	Estimated timeframe for presenting to BOE	Fund Source
Capital Projects	Blair & Westwoods Elementary Renovations	\$1,400,000	Feb 2020	Bond
Capital Projects	Coast Guard Athletic Fields	\$4,500,000	Feb 2020	Bond
Capital Projects Willow Hill Phase II		\$500,000	Feb 2020	Bond
Capital Projects Demolition of Coast Guard Warehouse Building		\$250,000	Feb 2020	Bond
Capital Projects Security System Upgrade		\$400,000	March 2020	Bond
Capital Projects	Capital Projects West Middle School Phase II		March 2020	Bond
Capital Projects	Elementary Furniture	\$900,000	March 2020	Bond
Capital Projects	New Facilities Garage	\$500,000	March 2020	Bond
Capital Projects	Central Grade Restroom Renovation	\$250,000	March 2020	Bond
Capital Projects	Traverse City High School Gym & Restroom Renovation	\$200,000	March 2020	Bond
Technology	Wireless Upgrade	\$160,000	March 2020	Bond
Capital Projects West Middle School Irrigation on Athletic Fields		\$80,000	March/April 2020	Bond
Technology	One2World – Secondary	\$650,000	April 2020	Bond
Technology	Video/MulitMedia PCs for CHS, WSH	\$100,000	April 2020	Bond
Technology Server Upgrade		\$600,000	April 2020	Bond

UPCOMING PROJECTS TCAPS - CAPITAL PROJECTS & PLANNING

Capital Projects & Planning Safe Routes to School Update

The City of Traverse Clty

"... In July of 2018, the City received notification from the Michigan Department of Transportation that the multi-school \$2M Safe Routes to School (SRTS) infrastructure grant received conditional commitment for 4.9 miles of linear trail/sidewalk expansion, bike lanes, traffic calming, crosswalk improvements and signage upgrades. The City hired Landtech in early 2019 to conduct topographic surveying and mapping. Once survey data is received, City Staff will begin design work to satisfy the conditions outlined in the Conditional Commitment which include historical, environmental and technical approvals. The proposed project schedule includes construction in summer of 2020 for all locations in the Safe Routes to School project scope."

http://www.traversecitymi.gov/sidewalk.asp

SRTS Notes:

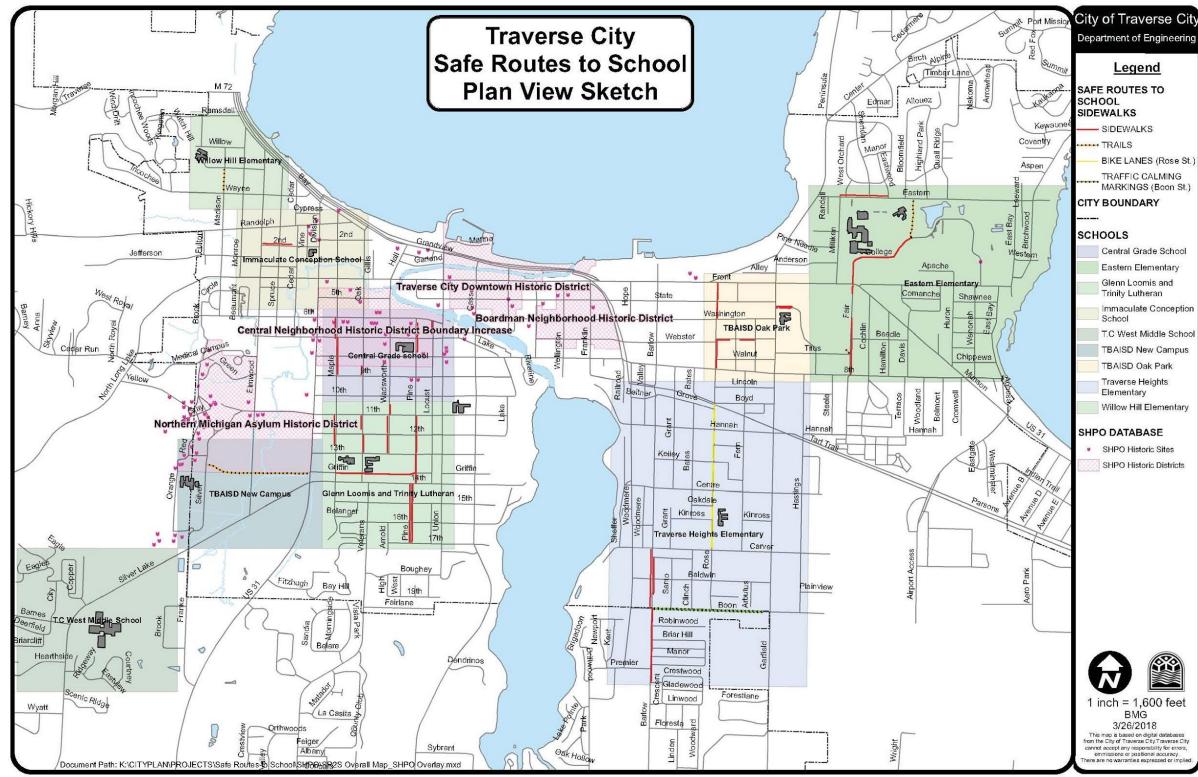
- TCAPS involved in previous campaigns
- Current campaign started in 2016
- The City is gathering easements and developing engineering drawings
- Grant requires all improvements must be complete by the end of 2020

TCAPS - CAPITAL PROJECTS & PLANNING SAFE ROUTES TO SCHOOL

TEN PARTICIPATING SCHOOLS

- **TCAPS Willow Hill Elementary**
- **TCAPS Oak Park Campus**
- **TCAPS Central Grade School**
- **TCAPS Eastern Elementary School**
- **TCAPS Traverse Heights Elementary**
- **TCAPS West Middle School**
- **Trinity Lutheran School**
- **TBAISD New Campus School**

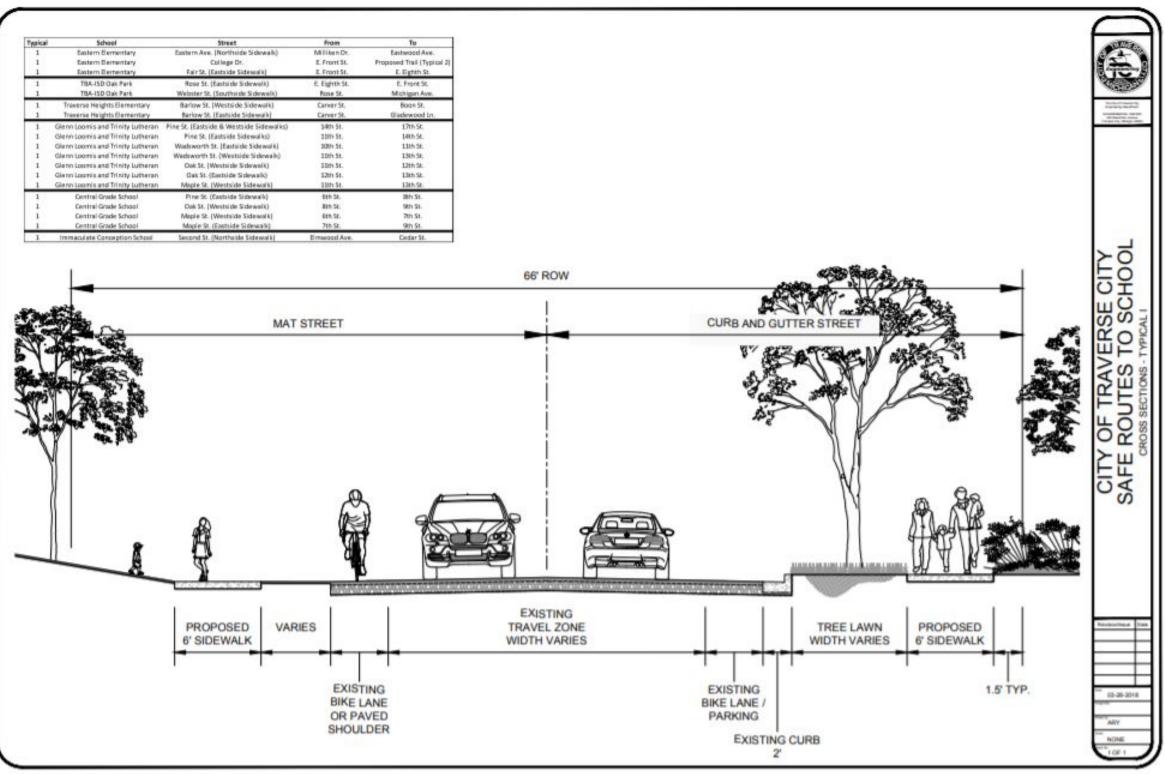
 TCAPS Montessori School at Glenn Loomis **GTACS Immaculate Conception Elementary School**

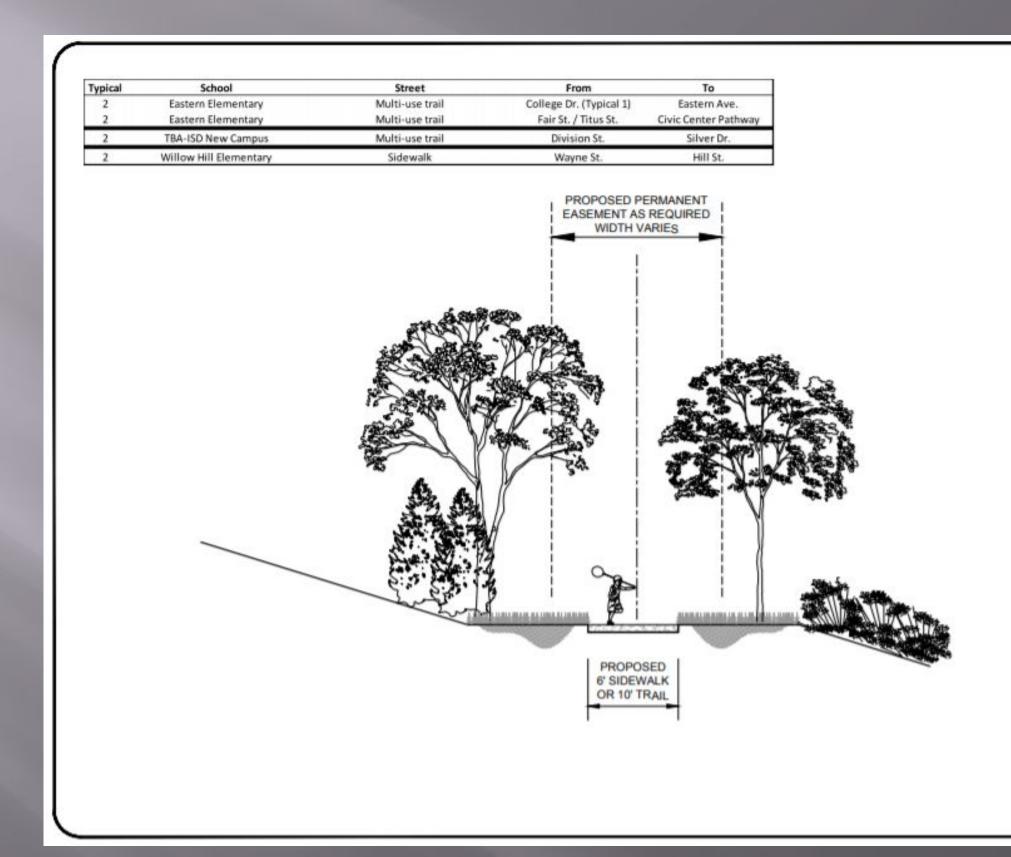


MARKINGS (Boon St.)

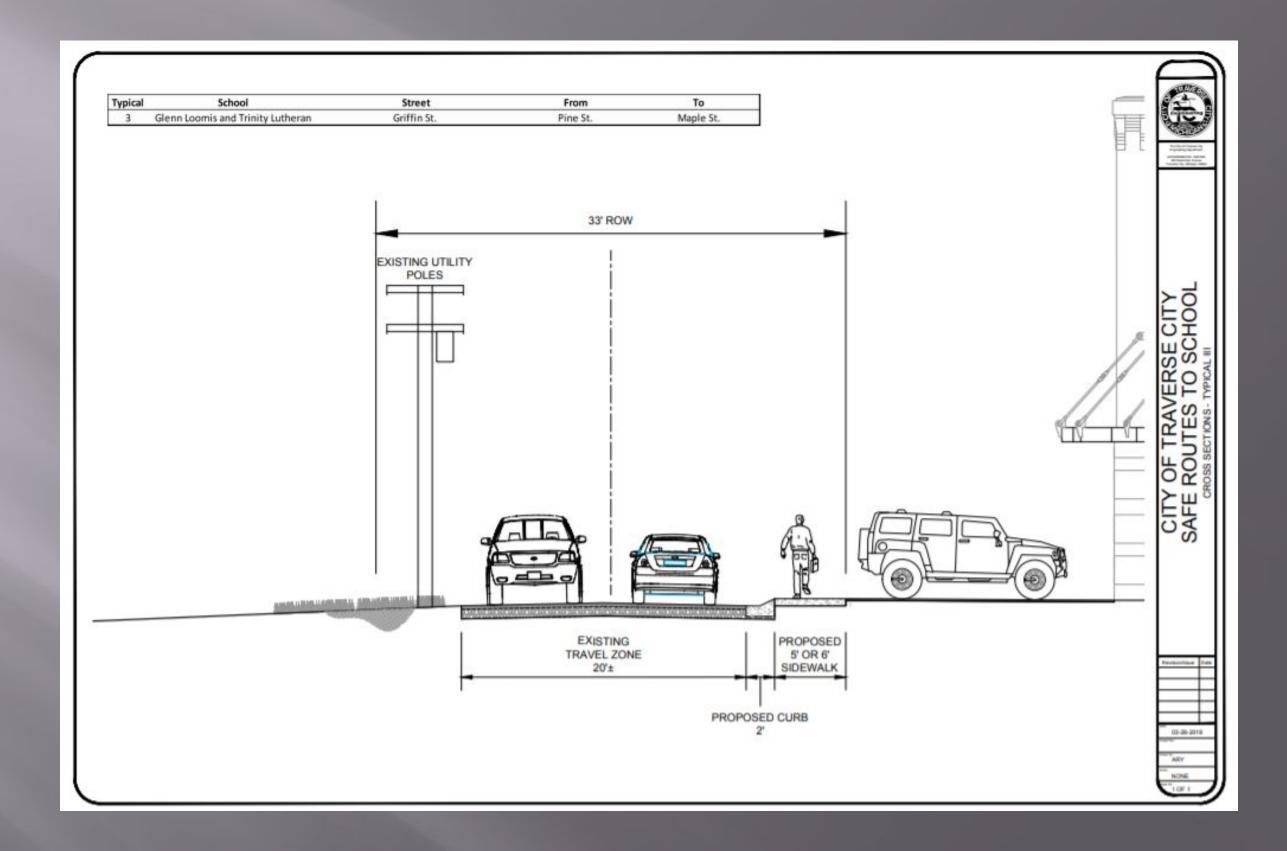
Immaculate Conception

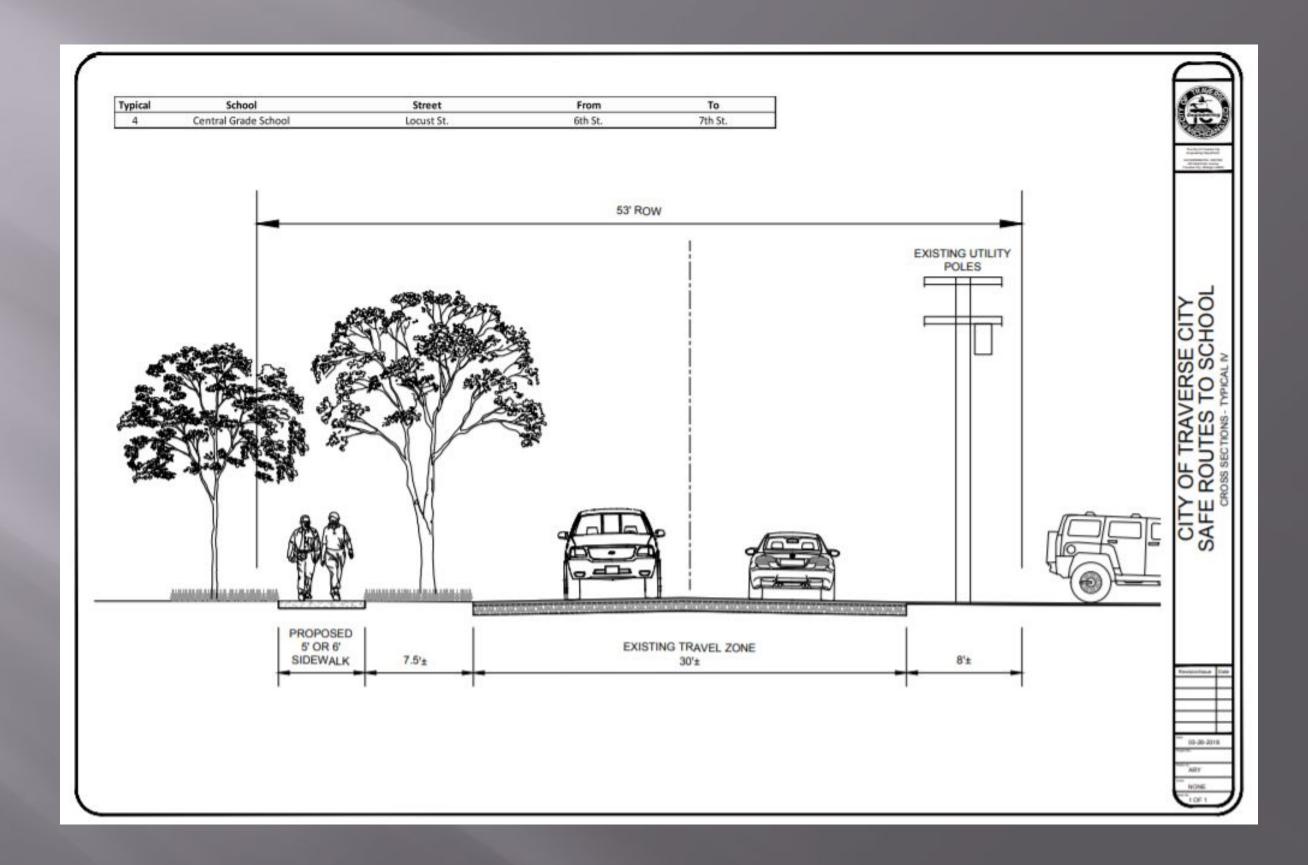
Typical	School	Street	From	То
1	Eastern Sementary	Eastern Ave. (Northside Sidewalk)	Milliken Dr.	Eastwood Ave.
1	Eastern Elementary	College Dr.	E. Front St.	Proposed Trail (Typical 2
1	Eastern Dementary	Fair St. (Eastside Sidewalk)	E. Front St.	E. Eighth St.
1	TBA-ISD Oak Park	Rose St. (Eastside Sideweik)	E, Eighth St.	E. Front St.
1	TBA-ISD Claik Park	Webster St. (Southside Sidewalk)	Rose St.	Michigan Ave.
1	Traverse Heights Elementary	Barlow St. (Westside Sidewalk)	Carver St.	Bogn St.
1	Traverse Heights Elementary	Barlow St. (Eastside Sidewalk)	Carver St.	Eliadewood Ln.
1	Glenn Loomis and Trinity Lutheran	Pine St. (Eastside & Westside Sidewalks)	14th St.	17th St.
1	Glenn Loomis and Trinity Lutheran	Pine St. (Eastside Sidewalks)	1309 St.	14th St.
1	Glenn Loomis and Trinity Lutheran	Wadsworth St. (Eastside Sidewalk)	308h St.	1105.58
1	Glenn Loomis and Trinity Lutheran	Wedsworth St. (Westside Sidewalk)	10/7 54.	138h St.
1	Glenn Loomis and Trinity Lutheran	Oak St. (Westside Sidewalk)	10th St.	12th St.
1	Gleon Loomis and Trinity Lutheran	Dak St. (Eastside Sidewalk)	12th St.	13th St.
1	Gienn Loomis and Trinity Lutheran	Maple St. (Westside Sidewalk)	10th St.	13th St.
1	Central Grade School	Pine St. (Eastside Sidewalk)	Oth St.	ilth St.
1	Central Grade School	Ook St. (Westside Sidewalk)	Reh St.	9kh St.
1	Central Grade School	Maple St. (Westside Sidewalk)	üth St.	7th St.
1	Central Grade School	Maple St. (Eastside Sidewalk)	7th St.	9th St.
1	Immaculate Conception School	Second St. (Northaide Sidewalk)	Ernwood Ave.	Cedar St.

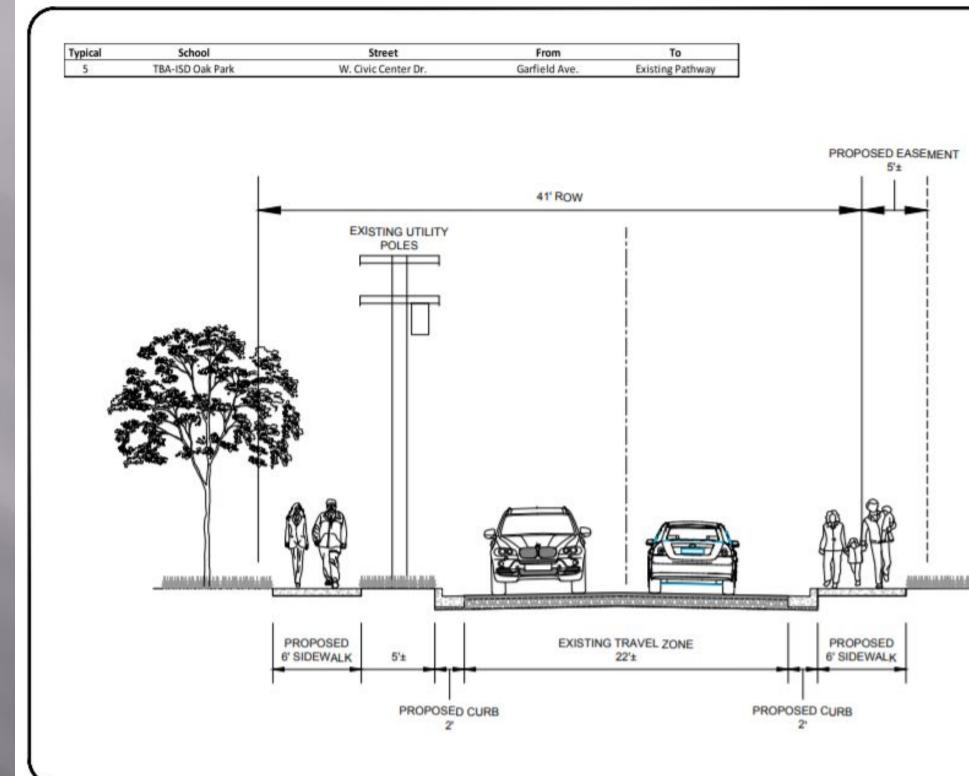








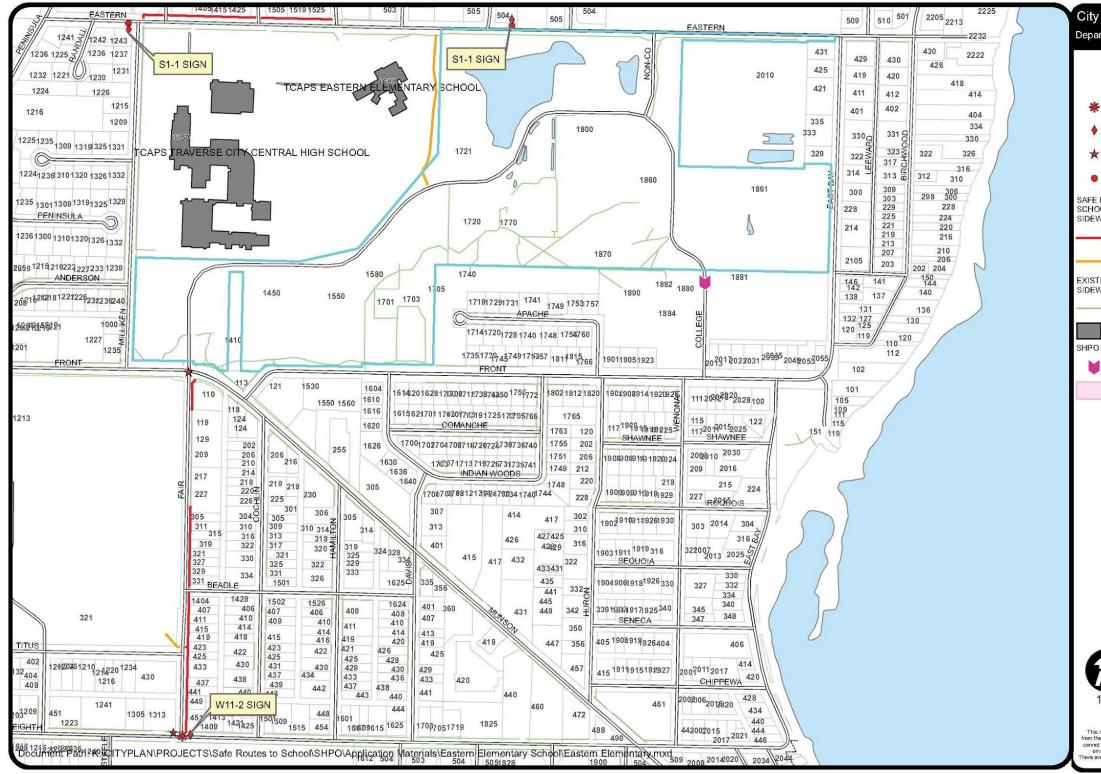




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WILLOW HILL



EASTERN ELEMENTARY

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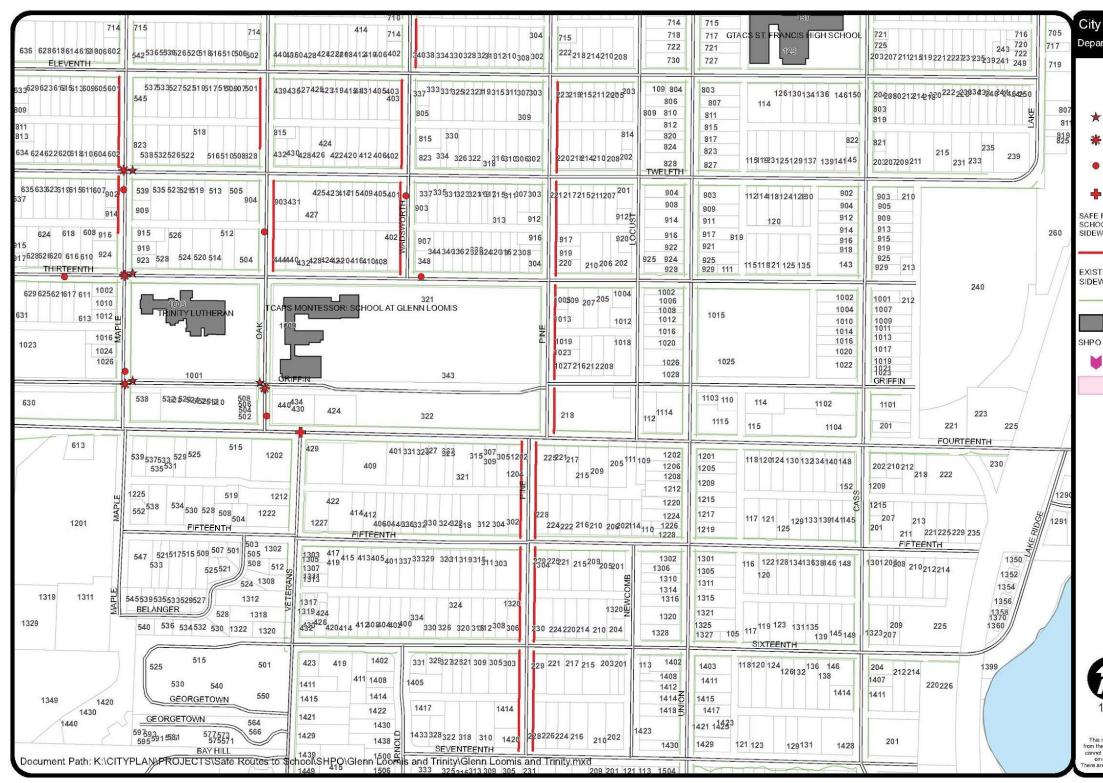
SCHOOLS

DATABASE

SHPO Historic Sites SHPO Historic Districts

Safe Routes to School Central Grade School





GLENN LOOMIS - MONTESSORI

City of Traverse City Department of Engineering

Legend

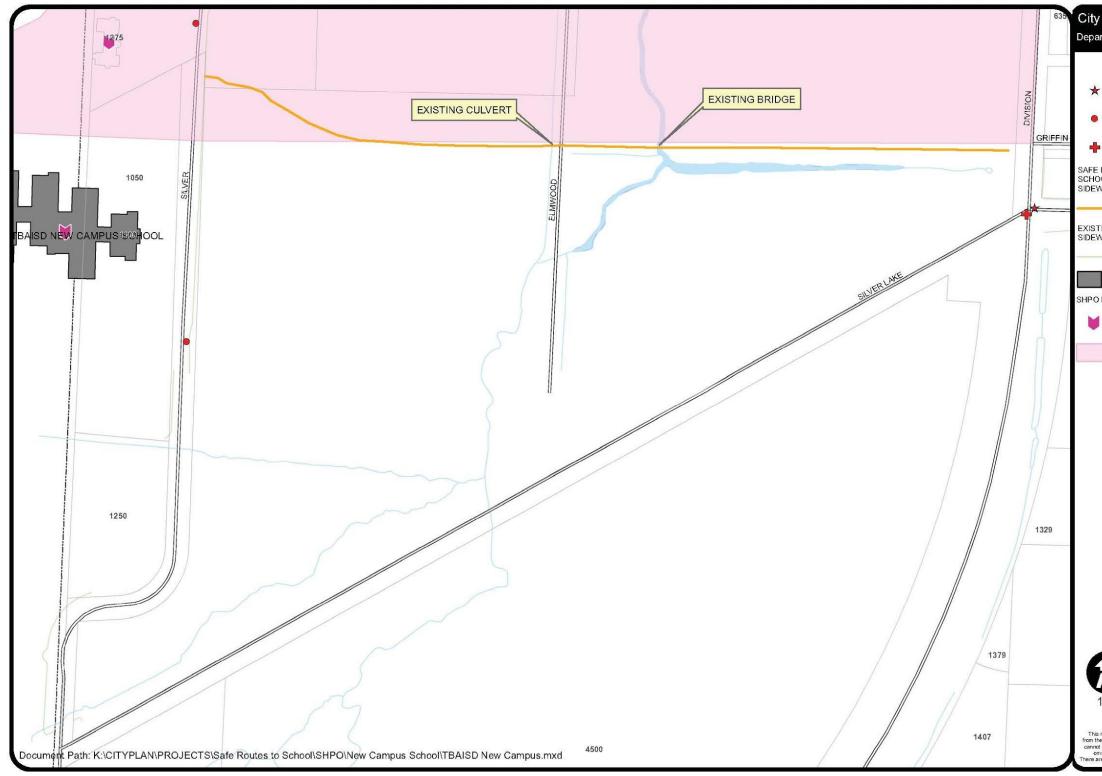
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Glenn



WEST MIDDLE SCHOOL



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