

TRAVERSE CITY AREA PUBLIC SCHOOLS BOARD OF EDUCATION

RESOLUTION FOR ADOPTION June 27, 2022

FOR ACTION:

TOPIC:

Amendment II to 2021-2022 General Fund Budget Amendment II to 2021-2022 Special Revenue Fund Budget:

- Food Services
- Community Services
- Student/School Activity Fund

RECOMMENDATION:

It is recommended that the Board of Education adopt the resolution to approve the budget amendments as shown in the attached schedules. The budget amendment summaries are being presented at this time of year to reflect those changes that will impact the District's financial operations for the year. The intent is to reflect, as accurately as possible, the District's current estimated financial position as the end of the fiscal year approaches.

BUDGET INFORMATION: These are revisions to the Preliminary 2021-2022 Budgets.

SOURCE PERSON: Christine Thomas-Hill,

Associate Superintendent of Finance and Operations

ATTACHMENTS:

2021-2022 General Fund Budget Final Amendment 2021-2022 Special Revenue Fund Budget Final Amendment:

- Food Services
- Community Services
- Student/School Activity Fund

Traverse City	Area Public S	chools		
Genera	I Fund Budge	t		
For the Fiscal	Years Ending	June 30		
	2021-2022	2021-2022	2021-2022	
Revenue	Original	Amend I	Amend II	Variance*
Local Restricted and Unrestricted	40,190,869	41,951,058	41,618,275	(332,783)
State Unrestricted	44,459,945	44,268,062	44,799,597	531,535
State Restricted	10,886,760	13,922,644	14,558,272	635,628
Federal Restricted	6,350,217	9,649,266	9,734,888	85,622
Incoming Transfers/Other	3,391,438	4,157,207	4,212,207	55,000
Total Revenues	105,279,229	113,948,237	114,923,239	975,002
Expenditures				
Instruction				
Basic Instruction	52,764,659	56,963,073	56,816,159	(146,914)
Added Needs	10,641,998	11,654,902	11,769,290	114,388
Total Instruction	63,406,657	68,617,975	68,585,449	(32,526)
Support	00,100,001	00,011,010	00,000,110	(02,020)
Pupil	4,848,798	4,925,381	5,194,234	268,853
Instructional Staff	5,150,616	5,716,581	5,684,513	(32,068)
General Administration	736,953	688,831	688,831	0
School Administration	7,599,293	7,821,206	7,829,580	8,374
Business Services	2,056,944	2,094,721	2,094,721	0
Operations and Maintenance	10,001,424	10,441,753	10,577,295	135,542
Pupil Transportation	6,046,343	6,725,770	6,731,935	6,165
Central Services	3,708,599	3,892,440	4,017,664	125,224
Student Support Services	1,860,508	2,090,863	2,127,375	36,512
Total Support Services	42,009,478	44,397,546	44,946,148	548,602
Community Services	168,720	384,323	378,589	(5,734)
Other Uses - Outgoing Transfers & Other	494,500	416,509	416,509	0
Total Expenditures	106,079,355	113,816,353	114,326,695	510,342
Excess Revenue/(Expenditures)	(800,126)	131,884	596,544	464,660
Fund Balance - July 1	10,648,523	10,648,523	10,648,523	0
Fund Balance - June 30	9,848,397	10,780,407	11,245,067	464,660
Less Non-Spendable and Assigned	1,664,061	1,707,171	1,805,827	98,656
Unassigned Fund Balance	8,184,336	9,073,236	9,439,240	366,004
Fund Equity Non-Spendable and Assigned	1			
Non-Spendable for Inventories	50,000	50,000	50,000	0
Non-Spendable for Prepaids	200,000	200,000	200,000	0
Assigned for Unrestricted "At Risk" Activities	200,000	200,000	200,000	0
Assigned for Curriculum Development	0	0	0	0
Assigned for Building Carryover	514,061	557,171	655,827	98,656
Assigned for Department Carryover	0	0	033,827	98,030
Assigned for Building Staff Carryover	0	0	0	0
Assigned for Severance Pay	900,000	900,000	900,000	0
Total Fund Equity Non-Spendable and Assigned		1,707,171	1,805,827	98,656

^{*} Please see attached pages for detailed breakdown of budget and explanation of fluctuations.

Traverse City Area Public Schools					
General Fund B			ues		
For the Fis	cal Years End			•	
	2021-2022	2021-2022	2021-2022		
Revenue	Original	Amend I	Amend II	Variance *	Note
Local Unrestricted	40,190,869	41,764,063	41,431,280	(332,783)	1
State Unrestricted	44,459,945	44,268,062	44,799,597	531,535	2
State Restricted	7,813,944	8,746,235	8,776,235	30,000	
Federal Restricted	4,475,151	6,987,130	6,996,724	9,594	
Incoming Transfers/Other Total Revenues	3,313,338	4,006,628	4,061,628	55,000 293,346	
Total Revenues	100,253,247	105,772,118	106,065,464	293,346	
Expenditures					
Instruction					
Basic Instruction	52,764,659	55,715,207	55,529,660	(185,547)	3
Added Needs	8,235,635	8,538,670	8,560,827	22,157	-
Total Instruction	61,000,294	64,253,877	64,090,487	(163,390)	
Support	•	·	- 1	• • • • • •	
Pupil	3,416,931	3,235,201	2,907,737	(327,464)	4
Instructional Staff	4,219,177	4,300,035	4,382,523	82,488	
General Administration	736,953	688,831	688,831	0	
School Administration	7,599,293	7,821,206	7,829,580	8,374	
Business Services	2,056,944	2,094,721	2,094,721	0	
Operations and Maintenance	10,001,424	10,440,906	10,576,448	135,542	5
Pupil Transportation	6,009,783	6,594,161	6,598,900	4,739	
Central Services	3,707,440	3,846,902	3,899,601	52,699	
Student Support Services	1,860,508	2,060,051	2,096,563	36,512	
Total Support Services	39,608,453	41,082,014	41,074,904	(7,110)	
Community Services	52,826	7,584	7,584	0	
Other Uses - Outgoing Transfers & Other	391,800	296,759	295,945	(814)	
Total Expenditures	101,053,373	105,640,234	105,468,920	(171,314)	
Excess Revenue/(Expenditures)	(800,126)	131,884	596,544	464,660	
Fund Balance - July 1	10,648,523	10,648,523	10,648,523	0	
Fund Balance - June 30	9,848,397	10,780,407	11,245,067	464,660	
Less Non-Spendable and Assigned	1,664,061	1,707,171	1,805,827	98,656	
Unassigned Fund Balance	8,184,336	9,073,236	9,439,240	366,004	
Fund Equity Non-Spendable and Assigned					
Non-Spendable for Inventories	50,000	50,000	50,000	0	
Non-Spendable for Prepaids	200,000	200,000	200,000	0	
Assigned for Unrestricted "At Risk" Activities	0	0	0	0	
Assigned for Curriculum Development	0	0	0	0	
Assigned for Building Carryover	514,061	557,171	655,827	98,656	
Assigned for Department Carryover	0	-3.,		0	
Assigned for Building Staff Carryover	0	0	0	0	
Assigned for Severance Pay	900,000	900,000	900,000	0	
Total Fund Equity Non-Spendable and Assigned		1,707,171	1,805,827	98,656	

^{*} Please see attached pages for detailed breakdown of budget and explanation of fluctuations.

Traverse City Area Public Schools General Fund Budget - Variance Explanation For the Fiscal Years Ending June 30

- (1) Variance is the result of adjusting state and local funding related to the foundation allowance.
- (2) Variance is the result of adjusting state and local funding related to the foundation allowance, updating state categorical funds and accounting for a small increase in the student count through section 25e.
- (3) Variance is the result of aligning the proper function for several expenditures.
- (4) Variance is the result of moving social work and nursing expenditures to the state restricted 31o grant.
- (5) Variance is the result of a small increase for utilities as well as an adjustment for staff shift pay.

Traverse City Area Public Schools **General Fund Budget - Restricted Local Funds** For the Fiscal Years Ending June 30 2021-2022 2021-2022 2021-2022 Original Amend I Amend II Variance Note Revenue Local Restricted 0 186,995 186,995 0 State Unrestricted 0 State Restricted 0 Federal Restricted 0 Incoming Transfers/Other 78,100 150,579 150,579 0 78,100 **Total Revenues** 337,574 337,574 0 Expenditures Instruction Basic Instruction 0 14,241 14,241 0 72,109 119,025 119,025 Added Needs 0 72,109 Total Instruction 133,266 133,266 0 Support 0 14,246 14,246 0 Pupil Instructional Staff 900 8,939 0 8,939 0 General Administration 0 0 0 **School Administration** 0 0 0 0 **Business Services** 0 0 0 0 Operations and Maintenance 847 0 847 0 Pupil Transportation 0 0 0 0 Central Services 0 0 0 0 Student Support Services 5,812 5,812 0 0 Total Support Services 900 29,844 29,844 0 Community Services 1,294 163,787 163,787 0 Other Uses - Outgoing Transfers & Other 3,797 10,677 10,677 0 78,100 337,574 337,574 0 Total Expenditures Excess Revenue/(Expenditures) 0 0 0 0 Fund Balance - July 1 0 0 0 0 Fund Balance - June 30 0 0 0 0 Less Non-Spendable and Assigned 0 0 0 0 **Unassigned Fund Balance** 0 0 0 0

These variances are the result of fully implementing local grants awarded subsequent to our first budget amendment. See attached schedule for detail of all local restricted grants currently operated by TCAPS.

Traverse City Area Public Schools **General Fund Budget - Restricted State Funds** For the Fiscal Years Ending June 30 2021-2022 2021-2022 2021-2022 Original Amend I Amend II Revenue Variance Note Local Restricted 0 State Unrestricted 0 State Restricted 605,628 3,072,816 5,176,409 5,782,037 6 Federal Restricted 0 Incoming Transfers/Other 0 3,072,816 5,176,409 5,782,037 605,628 **Total Revenues Expenditures** Instruction **Basic Instruction** 1,028,451 994,373 (34,078)0 6 1,550,933 2,129,622 Added Needs 2,073,740 55,882 6 **Total Instruction** 1,550,933 3,102,191 3,123,995 21,804 Support 1,382,559 Pupil 1,601,446 2,197,763 596,317 6 Instructional Staff 120,020 285,704 (82,624)368,328 6 General Administration 0 0 0 0 **School Administration** 0 0 0 0 **Business Services** 0 0 0 0 Operations and Maintenance 0 0 0 0 Pupil Transportation 2,000 56,900 56,900 0 Central Services 673 72,198 71,525 6 0 Student Support Services 25,000 25,000 0 0 Total Support Services 1,504,579 2,052,347 2,637,565 585,218 Community Services 1,246 5,256 (1,394)6,650 6 Other Uses - Outgoing Transfers & Other 16,058 15,221 15,221 0 605,628 3,072,816 5,176,409 5,782,037 Total Expenditures Excess Revenue/(Expenditures) 0 0 0 0 Fund Balance - July 1 0 0 0 0 Fund Balance - June 30 0 0 0 0 Less Non-Spendable and Assigned 0 0 0 0 **Unassigned Fund Balance** 0 0 0 0

⁽⁶⁾ These variances are the result of fully implementing state restricted programs once final numbers became known. See the attached schedule for detail of all state programs currently operated by TCAPS.

Traverse City Area Public Schools General Fund Budget - Restricted Federal Funds For the Fiscal Years Ending June 30 2021-2022 2021-2022 2021-2022 Original Amend I Amend II Variance Revenue Note Local Restricted 0 State Unrestricted 0 State Restricted 0 7 Federal Restricted 1,875,066 2,662,136 2,738,164 76,028 Incoming Transfers/Other 0 1,875,066 2,662,136 2,738,164 **Total Revenues** 76,028 **Expenditures** Instruction **Basic Instruction** 205,174 277,885 72,711 0 783,321 Added Needs 923,467 959,816 36,349 7 **Total Instruction** 783,321 1,128,641 1,237,701 109,060 Support 49,308 74,488 74,488 0 Pupil Instructional Staff 810,519 1,039,279 1,007,347 (31,932)7 General Administration 0 0 0 **School Administration** 0 0 0 0 **Business Services** 0 0 0 0 Operations and Maintenance 0 0 0 0 Pupil Transportation 34,560 74,709 76,135 1,426 Central Services 1,159 44,865 45,865 1,000 Student Support Services 0 0 0 0 Total Support Services 895,546 1,233,341 1,203,835 (29,506) (4,340) Community Services 113,354 206,302 201,962 7 Other Uses - Outgoing Transfers & Other 82,845 93,852 94,666 814 7 2,738,164 76,028 Total Expenditures 1,875,066 2,662,136 Excess Revenue/(Expenditures) 0 0 0 0 Fund Balance - July 1 0 0 0 0 Fund Balance - June 30 0 0 0 0 Less Non-Spendable and Assigned 0 0 0 0 **Unassigned Fund Balance** 0 0 0 0

⁽⁷⁾ These variances are the result of fully implementing federal restricted programs once final numbers became known. See the attached schedule for detail of all federal programs currently operated by TCAPS.

Federal Grants Summary for Fiscal Year 2021-2022

Restricted Federal Funds (11)	Allocation
ESSER II	\$ 3,272,246
ESSER III	\$ 2,833,112
ESSER III State Equalization Section (11t)	\$ 871,366
Medicaid Outreach	\$ 20,000

Total: \$ 6,996,724

Restricted Federal Funds (14)	Allocation
Title I, Part A Basic	\$ 1,234,230
Title I, Part A Carryover	\$ 38,612
Title X McKinney Vento (Homeless Assistance)	\$ 79,439
Title X McKinney Vento (Homeless Assistance) Carryover	\$ 34,409
Title III LEP	\$ 24,240
Title III LEP Carryover	\$ 12,910
Title II Part A	\$ 267,624
Title II Part A Carryover	\$ 224,524
Title IV	\$ 164,804
Title IV Carryover	\$ 20,000
Title IX Indigenous Education	\$ 50,449
Title IX Indigenous Education Carryover	\$ 2,822
ESSER II - Summer School Section (23b2a)	\$ 125,400
ESSER II - Credit Recovery Section (23b2b)	\$ 134,200
ESSER II - Before/After School Section (23b2c)	\$ 25,000
GEER II - Teacher and Support Staff Pay Section (23c4a-b)	\$ 27,500
Coronavirus State Fiscal Recovery-Federal Portion of GSRP	\$ 56,028
ARP IDEA Pre-School Incentives	\$ 45,714
IDEA Pre-School Incentives	\$ 81,956
State Match Grant - PE Nut (Oct-Jun)	\$ 80,000
State Match Grant - PE Nut (Jul-Sep)	\$ 8,303

Total: \$ 2,738,164

Food Service Grants Summary for Fiscal Year 2021-2022

Restricted State and Federal Funds (25)	Allocation
10 cents a Meal Support of Local Produce in School Meals	\$ 51,000
Supply Chain Assistance Funds	\$ 176,495
NSLP Equipment Grant	\$ 14,971
P-EBT Pandemic local costs	\$ 3,063

Total: \$ 245,529

State Grants Summary for Fiscal Year 2021-2022

Restricted State Funds (13)	Allocation
The Happiness Project (31N)	\$ 27,000
Mental Health & Support Services (31N)	\$ 355,860
At Risk	\$ 2,300,000
At Risk Carryover	\$ 824,200
Benchmark Assessment	\$ 71,525
Bilingual (Section 41)	\$ 68,795
Bilingual (Section 41) Carryover	\$ 36,843
School, Psych, SSW, Counselors & Nurses	\$ 336,591
Great Start Readiness Program	\$ 890,820
Great Start Readiness Program Carryover	\$ 65,532
Vocational Education	\$ 11,942
First Robotics	\$ 80,900
First Robotics (Carryover)	\$ 82,530
CTE Incentive (61d)	\$ 83,142
Early Literacy Targeted	\$ 124,867
Early Literacy Targeted, Carryover	\$ 133,510
Innovative Practices - Summer School/Credit Recovery (23b2d)	\$ 37,980
School SafetyMSP	\$ 250,000

Total: \$ 5,782,037

Local Grants Summary for Fiscal Year 2021-2022

Restricted Local Funds (12)	Allocation
GTB Indigenous Education	\$ 78,000
GTB Indigenous Education Carryover	\$ 32,377
GTB Indigenous Language	\$ 24,142
GTB Intense Student Support Network (ISSN)	\$ 5,000
GTB Homeless-Miscellaneous	\$ 9,453
BCBS-BHC Community (Wellness)	\$ 1,433
Student & Staff Health & Wellness	\$ 150,000
TC Light & Power	\$ 5,477
CLC Summer Work/Study Program	\$ 5,812
Movement Lab	\$ 14,820
Social & Emotional Learning	\$ 2,860
Native American Heritage Grant	\$ 8,200

Total: \$ 337,574

Community Service Grants Summary for Fiscal Year 2021-2022

Restricted State and Federal Funds (23)	Allocation	
ARP Child Care Stabilization Grant	\$	1,263,571

Total: \$ 1,263,571

Traverse City Public Schools Special Revenue Fund - Food Service Fund For the Fiscal Year Ending June 30

	2021-2022	2021-2022	2021-2022		
Revenue	Original	Amend I	Amend II	Variance	Note
Local	670,925	575,925	491,710	(84,215)	1
State	350,053	435,854	592,854	157,000	2
Federal	4,749,022	5,133,192	5,212,436	79,244	1
Incoming Transfers and Other	10,000	10,000	10,000	0	
Total Revenues	5,780,000	6,154,971	6,307,000	152,029	
Expenditures					
Salaries and Wages	1,480,443	1,721,685	1,780,907	59,222	3
Employee Benefits	974,309	1,041,134	1,084,298	43,164	3
Purchased Services	95,646	95,632	94,982	(650)	
Supplies and Other	2,939,602	2,956,549	2,713,395	(243,154)	4
Capital Outlay	30,000	79,971	66,418	(13,553)	
Operating Transfer	260,000	260,000	260,000	0	
Total Expenditures	5,780,000	6,154,971	6,000,000	(154,971)	
	-		•	•	
Revenues Over/(Under) Expenditures	0	0	307,000	307,000	
Beginning Fund Balance July 1	673,174	673,174	673,174	0	
Ending Fund Balance June 30	673,174	673,174	980,174	307,000	

Variance Explanations

- (1) Variance is the result of a shift from a la carte revenue to federal reimbursable meals.
- (2) Variance is the result of a 31f breakfast supplemental payment.
- (3) Variance is the result of adjusting for staff hours and a small change with insurance census.
- (4) Variance is the result of adjusting for food purchases.

Traverse City Area Public Schools Special Revenue Fund - Community Service Fund For the Fiscal Years Ending June 30

	2021-2022	2021-2022	2021-2022		
Revenue	Original	Amend I	Amend II	Variance	Notes
Local	2,683,111	2,257,611	2,398,000	140,389	
Federal Restricted	0	1,263,571	1,263,571	0	
Intermediate School District	0	0	0	0	
Incoming Transfers/Other (Sponsorship Revenue)	392,500	192,500	192,500	0	
Total Revenues	3,075,611	3,713,682	3,854,071	140,389	
	_				
Expenditures					
Salaries and Wages	1,395,161	1,483,977	1,494,564	10,587	
Employee Benefits	1,314,693	1,335,289	1,348,095	12,806	
Purchased Services	137,650	169,159	170,472	1,313	
Supplies and Other	240,507	516,243	393,627	(122,616)	
Capital Outlay	12,600	15,014	32,313	17,299	
Transfer to General Fund and Other	0	0	0	0	
Total Expenditures	3,100,611	3,519,682	3,439,071	(80,611)	
Revenue Over/(Under) Expenditures	(25,000)	194,000	415,000	221,000	
Beginning Fund Balance July 1	217,256	217,256	217,256	0	
Ending Fund Balance June 30	192,256	411,256	632,256	221,000	

NOTE: This schedule combines Childcare, LEAP, and Community Service Federal Restricted Funds.

Traverse City Area Public Schools Special Revenue Fund - Community Service Fund - Child Care Programs For the Fiscal Years Ending June 30

	2021-2022	2021-2022	2021-2022		Notes
Revenue	Original	Amend I	Amend II	Variance	NOICS
Local	2,328,111	1,898,111	2,008,500	110,389	1
Federal	0	1,263,571	1,263,571	0	
Intermediate School District				0	
Incoming Transfers/Other (Sponsorship Revenue)	200,000	0	0	0	
Total Revenues	2,528,111	3,161,682	3,272,071	110,389	

Expenditures					
Salaries and Wages	1,217,547	1,317,714	1,327,197	9,483	2
Employee Benefits	1,178,914	1,205,413	1,218,019	12,606	2
Purchased Services	29,550	55,800	49,980	(5,820)	
Supplies and Other	127,100	388,755	246,875	(141,880)	3
Capital Outlay	0	0	15,000	15,000	4
Transfer to General Fund and Other	0	0	0	0	
Total Expenditures	2,553,111	2,967,682	2,857,071	(110,611)	
Revenue Over/(Under) Expenditures	(25,000)	194,000	415,000	221,000	
Beginning Fund Balance July 1	148,276	148,276	148,276	0	
Ending Fund Balance June 30	123,276	342,276	563,276	221,000	

Variance Explanations

- (1) Variance is the result of adjusting revenue generated from the Child Care program offerings and participation.
- (2) Variance is the result of fully implementing Child Care program offerings and staff placement.
- (3) Variance is the result of adjusting for carryover items moving into fiscal year 2023.
- (4) Variance is the result of purchasing computer equipment for the extended day program.

Traverse City Area Public Schools Special Revenue Fund - Community Service Fund - Learning, Enrichment and Athletic Program For the Fiscal Years Ending June 30

	2021-2022	2021-2022	2021-2022		Notos
Revenue	Original	Amend I	Amend II	Variance	Notes
Local	355,000	359,500	389,500	30,000	1
Federal				0	
Intermediate School District				0	
Incoming Transfers/Other (Sponsorship Revenue)	192,500	192,500	192,500	0	
Total Revenues	547,500	552,000	582,000	30,000	
Expenditures					
C-1	477.044	400,000	407.007	4 404	

Expenditures					
Salaries and Wages	177,614	166,263	167,367	1,104	
Employee Benefits	135,779	129,876	130,076	200	
Purchased Services	108,100	113,359	120,492	7,133	
Supplies and Other	113,407	127,488	146,752	19,264	2
Capital Outlay	12,600	15,014	17,313	2,299	
Transfer to General Fund and Other	0	0	0	0	
Total Expenditures	547,500	552,000	582,000	30,000	
Revenue Over/(Under) Expenditures	0	0	0	0	
Beginning Fund Balance July 1	68,980	68,980	68,980	0	
Ending Fund Balance June 30	68,980	68,980	68,980	0	

Variance Explanations

- (1) Variance is the result of adjusting for program participation.
- (2) Variance is the result of adjusting for program needs in supplies.

Traverse City Public Schools Special Revenue Fund - Student/School Activity Fund For the Fiscal Year Ending June 30

	2021-2022	2021-2022	2021-2022		
Revenue	Original	Amend 1	Amend II	Variance	Note
Local	1,500,000	1,500,000	1,575,000	75,000	1
State				0	
Federal				0	
Incoming Transfers and Other				0	
Total Revenues	1,500,000	1,500,000	1,575,000	75,000	
	•		•		
Expenditures					
Salaries and Wages				0	
Employee Benefits				0	
Purchased Services				0	
Supplies and Other	1,500,000	1,500,000	1,600,000	100,000	1
Capital Outlay				0	
Operating Transfer				0	
Total Expenditures	1,500,000	1,500,000	1,600,000	100,000	
Revenues Over/(Under) Expenditures	0	0	(25,000)	(25,000)	
Beginning Fund Balance July 1	1,324,290	1,324,290	1,324,290	0	
Ending Fund Balance June 30	1,324,290	1,324,290	1,299,290	(25,000)	

Variance Explanations

(1) Variance is the result of aligning revenue and expenditures.



TRAVERSE CITY AREA PUBLIC SCHOOLS BOARD OF EDUCATION

RESOLUTION FOR ADOPTION June 27, 2022

FINAL AMENDMENT

2021-2022 GENERAL FUND BUDGET 2021-2022 SPECIAL REVENUE FUND BUDGET (Food Services, Community Services and Student/School Activity Fund)

This Final 2021-2022 Budget Amendment shall take effect on June 27, 2022.

AYES: Anderson, Ballenger, Humphreys, Kelly, Newman-Bale, Raymond

NAYS: none

Resolution adopted.

Josey Ballenger, Secretary Board of Education

Traverse City Area Public Schools

The undersigned duly qualified and acting Secretary of the Board of Education of Traverse City Area Public Schools, Traverse City, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education, Traverse City, Michigan at its study session meeting held on June 27, 2022, the original of which is part of the Board's minutes, and further certifies that notice of the meetings was given to the public under the Open Meetings Act, 1976 PA267, as amended.

sey Ballenger, Secretary

Traverse City Area Public Schools